

2/19/2014		WAYS AND MEANS COMMITTEE										Ways and Means Recommendations									
FY 2014-15 Appropriation Bill																					
Line		FY 2014-15 Agency Beginning Base		State				Federal		Other		Total		FY 2013-14 Capital Reserve Fund H.4702		Total		Total			
		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12																	
1150	Other Funds Adjustments:																				
1151																					
1152																					
1153																					
1154	SUBTOTAL INCREMENTAL ADJUSTMENTS																				
1155	SUBTOTAL DEPARTMENT OF INSURANCE	3,716,525																			
1156	R230 Board of Financial Institutions																				
1157	Other Funds Adjustments:																				
1158																					
1159																					
1160																					
1161	SUBTOTAL INCREMENTAL ADJUSTMENTS																				
1162	SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS																				
1163																					
1164	R280 Department of Consumer Affairs																				
1165	State Funds Adjustments:																				
1166																					
1167																					
1168	Federal Funds Adjustments:																				
1169																					
1170																					
1171	Other Funds Adjustments:																				
1172																					
1173																					
1174																					
1175	SUBTOTAL INCREMENTAL ADJUSTMENTS	1,169,223																			
1176	SUBTOTAL DEPT. OF CONSUMER AFFAIRS	1,169,223																			
1177	R360 Department of Labor, Licensing, & Regulation																				
1178	State Funds Adjustments:																				
1179	Urban Search and Rescue (USAR)																				
1180																					
1181	Federal Funds Adjustments:																				
1182	Change in Grant Funding (0.75 FTE - HWM)																				
1183																					
1184	Other Funds Adjustments:																				
1185	Change in Grant Funding (-0.75 FTE - HWM)																				
1186																					
1187	SUBTOTAL INCREMENTAL ADJUSTMENTS																				
1188	SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION	1,311,480																			
1189																					
1190	R400 Department of Motor Vehicles																				
1191	State Funds Adjustments:																				
1192	Rapid Response Emergency Vehicles																				
1193																					
1194	Federal Funds Adjustments:																				
1195																					
1196																					
1197	Other Funds Adjustments:																				
1198	Transfer 4 FTEs from Restricted to Earmarked (4 FTEs - HWM)																				
1199																					
1200	SUBTOTAL INCREMENTAL ADJUSTMENTS																				
1201	SUBTOTAL DEPT. OF MOTOR VEHICLES	888,000																			
1202																					
1203	R600 Department of Employment & Workforce																				
1204	State Funds Adjustments:																				
1205																					
1206	Federal Funds Adjustments:																				
1207	SCUBI Development																				
1208																					
1209	Other Funds Adjustments:																				
1210																					
1211																					
1212																					
1213	SUBTOTAL INCREMENTAL ADJUSTMENTS																				
1214	SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE	365,389																			
1215																					
1216	U120 Department of Transportation																				
1217	State Funds Adjustments:																				
1218	Upstate Salt Shed																				
1219																					

WAYS AND MEANS COMMITTEE

FY 2014-15 Appropriation Bill

Line	Ways and Means Recommendations										Total	
	FY 2014-15 Agency Beginning Base	State				Federal Funds	Other Funds	Total Funds	Total Funds	Total Funds		
		Part 1A Recurring Funds H.4701	Nonrecurring Proviso 118.NR	Tobacco MSA Provisos 118.12	FY 2013-14 Capital Reserve Fund H.4702							
1220											3,324,752	1220
1221											800,000	1221
1222											(213,338)	1222
1223											(9,693,795)	1223
1224											1,323,904	1224
1225											5,500,000	1225
1226											46,200,000	1226
1227											480,533	1227
1228											(5,491,650)	1228
1229											735,990	1229
1230											(121,279)	1230
1231											52,500,000	1231
1232											2,892,541	1232
1233												1233
1234												1234
1235											98,237,657	1235
1236											1,577,717,541	1236
1237											480,000	1237
1238											50,429,800	1238
1239											100,000,000	1239
1240											23,476	1240
1241												1241
1242											100,023,476	1242
1243											150,453,276	1243
1244												1244
1245											92,000,000	1245
1246											1,500,000	1246
1247											(500,000)	1247
1248											5,000,000	1248
1249											(3,000,000)	1249
1250											5,000,000	1250
1251											3,000,000	1251
1252											3,000,000	1252
1253											85,000,000	1253
1254												1254
1255												1255
1256												1256
											72,400	
											250,000	
											1,368,000	
											60,722,901	
											62,413,301	
											204,776,103	
											2,011,646,947	
											2,278,638,351	